

**Instituto Municipal de las Mujeres**  
**Programas y Proyectos de Inversión**  
**Del 1 de enero al 31 de diciembre de 2025**

| Concepto                                                                       | Egresos              |                                |                      |                      |                      | Subejercicio        |
|--------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
|                                                                                | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                     |
|                                                                                | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |                     |
| <b>Programas</b>                                                               | <b>29,464,609.73</b> | <b>7,510,348.60</b>            | <b>36,974,958.33</b> | <b>35,108,128.96</b> | <b>33,897,024.67</b> | <b>1,866,829.37</b> |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | <b>0.00</b>          | <b>0.00</b>                    | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         |
| Sujetos a Reglas de Operación                                                  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| Otros Subsidios                                                                | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| <b>Desempeño de las Funciones</b>                                              | <b>29,464,609.73</b> | <b>7,510,348.60</b>            | <b>36,974,958.33</b> | <b>35,108,128.96</b> | <b>33,897,024.67</b> | <b>1,866,829.37</b> |
| Prestación de Servicios Públicos                                               | 29,464,609.73        | 7,510,348.60                   | 36,974,958.33        | 35,108,128.96        | 33,897,024.67        | 1,866,829.37        |
| Desarrollo Social                                                              | 29,464,609.73        | 7,510,348.60                   | 36,974,958.33        | 35,108,128.96        | 33,897,024.67        | 1,866,829.37        |
| Proteccion Social                                                              | 29,464,609.73        | 7,510,348.60                   | 36,974,958.33        | 35,108,128.96        | 33,897,024.67        | 1,866,829.37        |
|                                                                                | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| <b>Total del Gasto</b>                                                         | <b>29,464,609.73</b> | <b>7,510,348.60</b>            | <b>36,974,958.33</b> | <b>35,108,128.96</b> | <b>33,897,024.67</b> | <b>1,866,829.37</b> |