

Instituto Municipal de las Mujeres
Programas y Proyectos de Inversión
Del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Programas	29,464,609.73	2,903,688.60	32,368,298.33	14,081,263.18	14,081,263.18	18,287,035.15
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	0.00	0.00	0.00	0.00	0.00	0.00
Desempeño de las Funciones	29,464,609.73	2,903,688.60	32,368,298.33	14,081,263.18	14,081,263.18	18,287,035.15
Prestación de Servicios Públicos	29,464,609.73	2,903,688.60	30,581,910.76	14,081,263.18	14,081,263.18	18,287,035.15
Desarrollo Social	29,464,609.73	2,903,688.60	30,581,910.76	14,081,263.18	14,081,263.18	18,287,035.15
Proteccion Social	29,464,609.73	2,903,688.60	30,581,910.76	14,081,263.18	14,081,263.18	18,287,035.15
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	29,464,609.73	2,903,688.60	32,368,298.33	14,081,263.18	14,081,263.18	18,287,035.15