Cuenta Pública 2019
Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019

	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Sin Ramo/Dependencia	**$95,880,027**	**$50,214,518**	**$146,094,545**	**$112,391,256**	**$107,460,029**	**$33,703,290**
100000	DIRECCION	$2,594,190	$612,127	$3,206,317	$2,980,795	$2,963,557	$225,522
110000	COORDINACION GENERAL	$31,072,774	$46,636,115	$77,708,889	$58,520,199	$54,151,603	$19,188,691
111000	COORDINACION ADMINISTRATIVA	$17,222,431	-$2,532,779	$14,689,651	$8,902,457	$8,870,200	$5,787,194
111100	PROGRAMAS DE ASISTENCIA ALIMENTARIA-COMEDORES-ACTIVATE	$6,115,094	$311,286	$6,426,380	$5,071,773	$4,705,009	$1,354,607
111101	CENTROS DE DESARROLLO COMUNITARIO / CEDEFAM	$2,857,492	$567,973	$3,425,466	$2,980,999	$2,964,744	$444,466
111102	MADERA 65	$236,255	-$14,569	$221,686	$196,059	$195,057	$25,627
111103	PANORAMICO	$397,360	-$33,126	$364,234	$311,542	$310,424	$52,692
111105	QUINTAS CAROLINAS	$232,064	$6,255	$238,319	$196,096	$195,094	$42,223
111106	ROSARIO	$328,479	$4,886	$333,365	$285,433	$284,115	$47,933
111107	LOMAS KARIKE	$308,391	$1,144	$309,535	$275,426	$274,356	$34,109
111109	CAMPESINA	$255,499	$6,261	$261,760	$200,806	$199,691	$60,954
111110	CERRO DE LA CRUZ 2	$431,119	$26,629	$457,748	$398,681	$397,679	$59,067
111113	INDUSTRIAL	$252,214	$30,551	$282,765	$271,075	$269,958	$11,690
111115	MARTIN LOPEZ	$318,601	$17,805	$336,406	$324,138	$323,137	$12,267
111117	PORVENIR	$572,351	$39,578	$611,930	$541,178	$536,868	$70,752
111118	SANTA ROSA	$461,360	$71,556	$532,916	$476,885	$475,883	$56,031
111119	UNIDAD VALLARTA / CEDEFAM	$889,754	$108,904	$998,658	$764,074	$760,663	$234,583
111130	DIAZ ORDAZ	$279,045	$23,170	$302,214	$232,569	$230,667	$69,646
111131	DIEGO LUCERO	$316,670	$11,407	$328,078	$184,239	$184,239	$143,838
111133	GRANJAS	$379,281	$10,534	$389,815	$272,746	$271,629	$117,068
111134	INSURGENTES	$384,645	$16,176	$400,821	$279,327	$278,477	$121,494
111135	JARDINES DEL SAUCITO	$290,881	$5,063	$295,944	$242,395	$241,277	$53,549
111136	UNIDAD KARIKE	$70,400	$0	$70,400	$13,636	$13,636	$56,764
111137	LEALTAD 1	$360,945	-$8,679	$352,266	$182,740	$182,740	$169,526
111138	LEALTAD 2	$368,377	$54,889	$423,265	$243,879	$243,879	$179,386
111139	MARMOL	$571,131	$86,755	$657,886	$588,002	$587,000	$69,884
111140	NUEVO TRIUNFO	$286,631	$19,860	$306,491	$245,881	$244,880	$60,610
111141	PALESTINA	$339,039	$39,359	$378,398	$351,910	$350,765	$26,488
111142	POPULAR	$455,631	$81,900	$537,531	$489,849	$488,848	$47,682
111143	RANCHERIA JUAREZ	$413,520	$19,725	$433,245	$334,141	$333,139	$99,105
111144	RIBERAS DEL SACRAMENTO	$544,220	$47,579	$591,799	$469,991	$466,164	$121,808
111145	RODOLFO FIERRO	$290,131	$9,316	$299,447	$223,750	$222,748	$75,697
111146	SAHUAROS	$528,005	$8,296	$536,301	$415,710	$409,392	$120,591
111148	TRICENTENARIO	$553,106	$7,659	$560,766	$409,521	$408,519	$151,245
111149	UNIDAD	$1,186,564	$71,940	$1,258,504	$1,192,562	$1,182,959	$65,942
111150	VALLE DE LA MADRID	$412,900	-$4,972	$407,928	$258,423	$257,770	$149,505
111151	LA VILLA	$347,731	$16,809	$364,541	$294,602	$293,600	$69,939
111153	VISTAS CERRO GRANDE	$840,815	$140,861	$981,676	$939,860	$937,857	$41,816
111171	COORDINACION SOCIAL	$3,980,578	$315,975	$4,296,553	$3,096,933	$3,096,933	$1,199,621
111300	VINCULACION Y TEJIDO SOCIAL	$1,510,545	$453,649	$1,964,195	$1,876,323	$1,869,333	$87,871
111400	ALBERCA	$1,804,397	$152,054	$1,956,451	$1,445,976	$1,443,033	$510,475
111500	GRUTAS NOMBRE DE DIOS	$2,399,458	$180,062	$2,579,520	$2,071,752	$2,066,648	$507,768
111600	VILLA NUEVA	$236,745	$17,084	$253,829	$75,567	$75,567	$178,261
112000	ASISTENCIA SOCIAL Y FORMACION HUMANA	$9,865,744	$2,490,784	$12,356,528	$11,460,011	$11,411,701	$896,518
112001	U.B.R.s	$2,317,461	$86,670	$2,404,131	$1,801,346	$1,788,591	$602,785

111120	**VIDA DIGNA**	**$3,665,472**	**$174,153**	**$3,839,625**	**$2,791,919**	**$2,783,317**	**$1,047,706**
111121	VILLA FANTASIA	$236,645	-$29,859	$206,786	$81,649	$81,649	$125,137
111122	VILLA VIEJA	$219,731	$0	$219,731	$154,630	$153,629	$65,101
111123	COLINAS DEL SOL	$234,845	-$34,662	$200,183	$55,664	$55,664	$144,519
111124	2 DE JUNIO	$729,543	$75,890	$805,433	$695,316	$693,400	$110,117
111125	ARTURO GAMIZ	$332,043	$31,076	$363,119	$308,623	$307,622	$54,496
111126	CERRO PRIETO	$453,112	$30,107	$483,219	$393,463	$392,462	$89,756
111127	CHIHUAHUA 2000	$461,942	$35,266	$497,208	$372,450	$369,689	$124,758
111128	DALE	$661,261	$52,835	$714,096	$446,853	$446,853	$267,243
111129	DESARROLLLO URBANO	$336,350	$13,500	$349,850	$283,271	$282,350	$66,579
113000	**ESTANCIAS Y GUARDERIAS**	**$2,888,633**	**$617,348**	**$3,505,981**	**$3,131,575**	**$3,120,485**	**$374,406**
113002	AIRES DEL SUR	$246,434	$3,028	$249,462	$198,670	$197,669	$50,792
113003	VALLE DORADO / CEDEFAM	$888,339	$374,669	$1,263,008	$1,104,226	$1,102,260	$158,782
113004	ATENAS	$55,700	$15,446	$71,146	$54,840	$54,840	$16,306
113005	COMUNICACION SOCIAL	$1,698,160	$224,205	$1,922,365	$1,773,839	$1,765,717	$148,526
	Total del Gasto	**$102,434,132**	**$51,006,019**	**$153,440,151**	**$118,314,750**	**$113,363,831**	**$35,125,402**

Lic.Mario Eduardo García Jimenez
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Lic. María Elena Seyffert
COORDINADOR ADMINISTRATIVO

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DIRECTORA