Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia		**$95,880,027**	**$46,605,225**	**$142,485,252**	**$43,761,206**	**$42,551,610**	**$98,724,046**
100000	DIRECCION	$2,594,190	$378,392	$2,972,582	$1,188,585	$1,174,179	$1,783,997
110000	COORDINACION GENERAL	$31,072,774	$46,098,250	$77,171,024	$20,062,208	$19,511,805	$57,108,817
111000	COORDINACION ADMINISTRATIVA	$17,222,431	-$1,063,392	$16,159,039	$4,147,784	$4,029,394	$12,011,255
111100	PROGRAMAS DE ASISTENCIA ALIMENTARIA-COMEDORES-	$6,115,094	-$20,915	$6,094,179	$2,096,189	$2,017,643	$3,997,990
111101	CENTROS DE DESARROLLO COMUNITARIO / CEDEFAM	$2,857,492	$14,943	$2,872,435	$1,155,759	$1,134,609	$1,716,676
111102	MADERA 65	$236,255	$1,095	$237,350	$104,885	$103,883	$132,465
111103	PANORAMICO	$397,360	$6,195	$403,555	$136,134	$132,009	$267,421
111105	QUINTAS CAROLINAS	$232,064	$3,935	$235,999	$101,181	$96,288	$134,818
111106	ROSARIO	$328,479	$1,000	$329,479	$132,414	$128,375	$197,065
111107	LOMAS KARIKE	$308,391	$15,085	$323,476	$128,323	$122,221	$195,153
111109	CAMPESINA	$255,499	$4,391	$259,890	$90,202	$86,166	$169,688
111110	CERRO DE LA CRUZ 2	$431,119	$6,830	$437,949	$210,409	$204,867	$227,541
111113	INDUSTRIAL	$252,214	$16,563	$268,777	$137,373	$134,163	$131,404
111115	MARTIN LOPEZ	$318,601	$5,208	$323,809	$144,500	$140,577	$179,309
111117	PORVENIR	$572,351	$1,290	$573,641	$206,318	$202,547	$367,323
111118	SANTA ROSA	$461,360	$17,071	$478,431	$215,777	$210,343	$262,653
111119	UNIDAD VALLARTA / CEDEFAM	$889,754	$113,105	$1,002,859	$462,945	$456,983	$539,914
111130	DIAZ ORDAZ	$279,045	$15,604	$294,648	$91,092	$88,879	$203,556
111131	DIEGO LUCERO	$316,670	$9,087	$325,758	$144,826	$141,569	$180,931
111133	GRANJAS	$379,281	$4,833	$384,114	$145,697	$141,658	$238,417
111134	INSURGENTES	$384,645	$13,856	$398,501	$136,434	$131,979	$262,067
111135	JARDINES DEL SAUCITO	$290,881	$4,495	$295,376	$107,919	$102,860	$187,457
111136	UNIDAD KARIKE	$70,400	$0	$70,400	$9,367	$7,831	$61,033
111137	LEALTAD 1	$360,945	-$10,542	$350,403	$104,242	$102,150	$246,161
111138	LEALTAD 2	$368,377	$50,282	$418,658	$151,190	$149,098	$267,469
111139	MARMOL	$571,131	$844	$571,975	$201,849	$193,199	$370,126
111140	NUEVO TRIUNFO	$286,631	$4,988	$291,619	$104,550	$102,593	$187,069
111141	PALESTINA	$339,039	$6,056	$345,095	$144,155	$140,917	$200,940
111142	POPULAR	$455,631	$12,654	$468,285	$143,423	$139,645	$324,862
111143	RANCHERIA JUAREZ	$413,520	$20,477	$433,998	$168,272	$164,946	$265,726
111144	RIBERAS DEL SACRAMENTO	$544,220	$34,197	$578,417	$198,259	$195,965	$380,158
111145	RODOLFO FIERRO	$290,131	$6,629	$296,760	$103,901	$102,292	$192,859
111146	SAHUAROS	$528,005	$5,950	$533,955	$194,253	$191,053	$339,702
111148	TRICENTENARIO	$553,106	$19,214	$572,320	$197,650	$195,356	$374,670
111149	UNIDAD	$1,186,564	$68,950	$1,255,514	$606,943	$598,601	$648,571
111150	VALLE DE LA MADRID	$412,900	$1,192	$414,092	$140,452	$136,877	$273,640
111151	LA VILLA	$347,731	$22,813	$370,544	$156,557	$152,847	$213,988
111153	VISTAS CERRO GRANDE	$840,815	$6,261	$847,076	$369,440	$359,799	$477,636
111171	COORDINACION SOCIAL	$3,980,578	$223,718	$4,204,296	$1,567,373	$1,514,384	$2,636,923
111300	VINCULACION Y TEJIDO SOCIAL	$1,510,545	$332,030	$1,842,576	$874,559	$865,044	$968,016
111400	ALBERCA	$1,804,397	$113,204	$1,917,601	$701,090	$677,268	$1,216,511
111500	GRUTAS NOMBRE DE DIOS	$2,399,458	$31,630	$2,431,088	$952,030	$941,213	$1,479,058
111600	VILLA NUEVA	$236,745	$13,518	$250,263	$24,071	$23,462	$226,192

112000	ASISTENCIA SOCIAL Y FORMACION HUMANA	$9,865,744	-$86,242	$9,779,502	$4,535,516	$4,346,731	$5,243,986
112001	U.B.R.s	$2,317,461	$80,481	$2,397,942	$765,108	$757,343	$1,632,834
111120	**VIDA DIGNA**	**$3,665,472**	**$71,242**	**$3,736,714**	**$1,335,554**	**$1,303,806**	**$2,401,160**
111121	VILLA FANTASIA	$236,645	-$27,251	$209,394	$30,598	$29,989	$178,796
111122	VILLA VIEJA	$219,731	$0	$219,731	$71,255	$69,917	$148,476
111123	COLINAS DEL SOL	$234,845	-$22,024	$212,821	$27,783	$24,525	$185,038
111124	2 DE JUNIO	$729,543	$31,711	$761,254	$333,790	$323,835	$427,464
111125	ARTURO GAMIZ	$332,043	$28,617	$360,660	$157,971	$154,193	$202,689
111126	CERRO PRIETO	$453,112	$7,905	$461,017	$164,505	$161,411	$296,512
111127	CHIHUAHUA 2000	$461,942	$18,197	$480,140	$178,573	$176,963	$301,566
111128	DALE	$661,261	$29,425	$690,686	$235,221	$230,126	$455,466
111129	DESARROLLLO URBANO	$336,350	$4,661	$341,011	$135,858	$132,845	$205,153
113000	**ESTANCIAS Y GUARDERIAS**	**$2,888,633**	**$441,157**	**$3,329,790**	**$1,550,035**	**$1,514,864**	**$1,779,755**
113002	AIRES DEL SUR	$246,434	$1,462	$247,896	$93,343	$89,419	$154,553
113003	VALLE DORADO / CEDEFAM	$888,339	$261,841	$1,150,179	$690,394	$668,737	$459,786
113004	ATENAS	$55,700	$17,446	$73,146	$54,840	$54,840	$18,306
113005	COMUNICACION SOCIAL	$1,698,160	$160,409	$1,858,569	$711,459	$701,867	$1,147,110
	Total del Gasto	**$102,434,132**	**$47,117,625**	**$149,551,757**	**$46,646,796**	**$45,370,281**	**$102,904,961**

Lic. Mario Eduardo García Jimenez
COORDINADOR GENERAL

Lic. María Elena Seyffert
COORDINADOR ADMINISTRATIVO

Lic. Thelma María Rivero Espinoza
DIRECTORA