Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019

	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Sin Ramo/Dependencia	**$95,880,027**	**$4,256,711**	**$100,136,738**	**$18,096,268**	**$16,525,207**	**$82,040,470**
100000	DIRECCION	$2,594,190	$28,514	$2,622,704	$552,868	$531,041	$2,069,836
110000	COORDINACION GENERAL	$31,072,774	$4,016,209	$35,088,983	$7,565,712	$7,309,557	$27,523,271
111000	COORDINACION ADMINISTRATIVA	$17,222,431	-$466,436	$16,755,995	$2,072,789	$1,540,577	$14,683,206
111100	PROGRAMAS DE ASISTENCIA ALIMENTARIA-COMEDORES-	$6,115,094	-$38,178	$6,076,917	$772,451	$739,007	$5,304,466
111101	CENTROS DE DESARROLLO COMUNITARIO / CEDEFAM	$2,857,492	$6,118	$2,863,610	$557,964	$533,336	$2,305,646
111102	MADERA 65	$236,255	$0	$236,255	$34,141	$32,353	$202,114
111103	PANORAMICO	$397,360	$0	$397,360	$47,328	$43,740	$350,033
111105	QUINTAS CAROLINAS	$232,064	$1,206	$233,271	$59,114	$34,360	$174,157
111106	ROSARIO	$328,479	$1,000	$329,479	$67,899	$51,266	$261,580
111107	LOMAS KARIKE	$308,391	$8,890	$317,281	$60,718	$57,289	$256,563
111109	CAMPESINA	$255,499	$0	$255,499	$40,825	$37,861	$214,674
111110	CERRO DE LA CRUZ 2	$431,119	$450	$431,569	$103,452	$60,549	$328,117
111113	INDUSTRIAL	$252,214	$199	$252,413	$47,763	$44,538	$204,650
111115	MARTIN LOPEZ	$318,601	$5,208	$323,809	$67,580	$54,184	$256,229
111117	PORVENIR	$572,351	$200	$572,551	$95,573	$92,114	$476,979
111118	SANTA ROSA	$461,360	$4,661	$466,021	$103,744	$82,171	$362,277
111119	UNIDAD VALLARTA / CEDEFAM	$889,754	$142,203	$1,031,957	$327,589	$318,365	$704,368
111130	DIAZ ORDAZ	$279,045	$0	$279,045	$16,416	$14,566	$262,629
111131	DIEGO LUCERO	$316,670	$0	$316,670	$52,146	$21,312	$264,524
111133	GRANJAS	$379,281	$4,661	$383,942	$85,526	$64,776	$298,416
111134	INSURGENTES	$384,645	$7,661	$392,306	$75,090	$55,774	$317,216
111135	JARDINES DEL SAUCITO	$290,881	$0	$290,881	$53,336	$50,705	$237,545
111136	UNIDAD KARIKE	$70,400	$0	$70,400	$1,718	$579	$68,682
111137	LEALTAD 1	$360,945	$0	$360,945	$51,172	$48,462	$309,773
111138	LEALTAD 2	$368,377	$12,882	$381,258	$60,198	$58,490	$321,061
111139	MARMOL	$571,131	$0	$571,131	$91,669	$85,952	$479,462
111140	NUEVO TRIUNFO	$286,631	$0	$286,631	$42,726	$40,248	$243,905
111141	PALESTINA	$339,039	$4,269	$343,308	$75,697	$72,508	$267,611
111142	POPULAR	$455,631	$4,661	$460,292	$65,857	$63,148	$394,436
111143	RANCHERIA JUAREZ	$413,520	$4,661	$418,182	$76,123	$73,299	$342,059
111144	RIBERAS DEL SACRAMENTO	$544,220	$0	$544,220	$58,412	$52,241	$485,808
111145	RODOLFO FIERRO	$290,131	$0	$290,131	$41,361	$39,219	$248,771
111146	SAHUAROS	$528,005	$0	$528,005	$91,452	$89,400	$436,553
111148	TRICENTENARIO	$553,106	$14,783	$567,889	$110,973	$62,448	$456,916
111149	UNIDAD	$1,186,564	-$1,333	$1,185,232	$257,744	$249,265	$927,487
111150	VALLE DE LA MADRID	$412,900	$0	$412,900	$69,953	$66,331	$342,947
111151	LA VILLA	$347,731	$15,906	$363,637	$74,772	$72,631	$288,865
111153	VISTAS CERRO GRANDE	$840,815	$0	$840,815	$158,007	$149,644	$682,808
111171	COORDINACION SOCIAL	$3,980,578	$73,312	$4,053,890	$657,950	$578,496	$3,395,940
111300	VINCULACION Y TEJIDO SOCIAL	$1,510,545	$330,565	$1,841,111	$252,832	$245,530	$1,588,279
111400	ALBERCA	$1,804,397	$0	$1,804,397	$206,486	$177,275	$1,597,911
111500	GRUTAS NOMBRE DE DIOS	$2,399,458	$16,500	$2,415,959	$475,282	$459,065	$1,940,677

111600	VILLA NUEVA	$236,745	$13,518	$250,263	$11,372	$6,215	$238,890
112000	ASISTENCIA SOCIAL Y FORMACION HUMANA	$9,865,744	$22,089	$9,887,833	$1,963,178	$1,742,516	$7,924,655
112001	U.B.R.s	$2,317,461	$22,330	$2,339,791	$341,314	$322,802	$1,998,477
111120	**VIDA DIGNA**	**$3,665,472**	**$52,177**	**$3,717,649**	**$566,359**	**$477,364**	**$3,151,290**
111121	VILLA FANTASIA	$236,645	$0	$236,645	$11,058	$9,918	$225,587
111122	VILLA VIEJA	$219,731	$0	$219,731	$36,757	$34,615	$182,974
111123	COLINAS DEL SOL	$234,845	$0	$234,845	$10,189	$8,676	$224,656
111124	2 DE JUNIO	$729,543	$19,310	$748,853	$159,755	$149,664	$589,098
111125	ARTURO GAMIZ	$332,043	$24,477	$356,520	$84,458	$56,205	$272,062
111126	CERRO PRIETO	$453,112	$3,729	$456,841	$69,982	$63,647	$386,859
111127	CHIHUAHUA 2000	$461,942	$0	$461,942	$91,549	$57,530	$370,393
111128	DALE	$661,261	$0	$661,261	$32,932	$30,059	$628,329
111129	DESARROLLLO URBANO	$336,350	$4,661	$341,011	$69,680	$67,052	$271,331
113000	**ESTANCIAS Y GUARDERIAS**	**$2,888,633**	**$21,855**	**$2,910,488**	**$496,569**	**$418,546**	**$2,413,919**
113002	AIRES DEL SUR	$246,434	$0	$246,434	$47,360	$34,572	$199,074
113003	VALLE DORADO / CEDEFAM	$888,339	$4,091	$892,430	$104,336	$97,957	$788,094
113004	ATENAS	$55,700	$17,446	$73,146	$54,840	$54,840	$18,306
113005	COMUNICACION SOCIAL	$1,698,160	$318	$1,698,478	$290,034	$231,176	$1,408,444
	Total del Gasto	**$102,434,132**	**$4,330,743**	**$106,764,875**	**$19,159,196**	**$17,421,116**	**$87,605,679**

Lic. Mario Eduardo García Jimenez
COORDINADOR GENERAL

Lic. María Elena Seyffert
COORDINADOR ADMINISTRATIVO

Lic. Thelma María Rivero Espinoza
DIRECTORA