

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2020

Concepto		Aprobado	(Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia		\$191,208,234	-\$13,962,547	\$177,245,686	\$55,596,138	\$53,791,288	\$121,649,548
100000	DIRECCION	\$4,259,138	\$25,542	\$4,284,680	\$1,586,711	\$1,572,305	\$2,697,968
110000	COORDINACION GENERAL	\$62,771,478	-\$8,386,597	\$54,384,881	\$11,587,535	\$10,503,159	\$42,797,345
111000	COORDINACION ADMINISTRATIVA	\$41,724,616	-\$3,000,454	\$38,724,161	\$12,597,133	\$12,551,749	\$26,127,028
111100	PROGRAMAS DE ASISTENCIA ALIMENTARIA-COMEDORES- ACTIVATE	\$5,823,948	-\$73,965	\$5,749,983	\$2,002,701	\$1,981,137	\$3,747,282
111101	CENTROS DE DESARROLLO COMUNITARIO / CEDEFAM	\$3,575,114	-\$176,380	\$3,398,734	\$1,130,477	\$1,116,357	\$2,268,256
111102	MADERA 65	\$87,420	\$0	\$87,420	\$10,886	\$10,886	\$76,534
111103	PANORAMICO	\$747,454	-\$496,910	\$250,544	\$98,102	\$96,917	\$152,442
111105	QUINTAS CAROLINAS	\$279,159	\$3,090	\$282,249	\$90,735	\$89,550	\$191,514
111106	ROSARIO	\$331,554	\$538	\$332,092	\$99,055	\$97,870	\$233,037
111107	KARIKE	\$398,359	\$3,628	\$401,987	\$128,914	\$127,283	\$273,073
111109	CAMPESINA	\$284,879	\$538	\$285,417	\$97,537	\$96,352	\$187,880
111110	CERRO DE LA CRUZ 2	\$351,887	\$6,485	\$358,372	\$143,704	\$141,825	\$214,668
111113	INDUSTRIAL	\$1,281,899	-\$996,372	\$285,527	\$106,752	\$105,567	\$178,775
111115	MARTIN LOPEZ	\$442,160	\$6,352	\$448,512	\$86,964	\$86,964	\$361,547
111117	PORVENIR/CEDEFAM	\$2,373,239	-\$117,052	\$2,256,187	\$723,542	\$719,333	\$1,532,645
111118	SANTA ROSA	\$401,004	\$11,802	\$412,806	\$151,764	\$150,579	\$261,041
111119	UNIDAD VALLARTA / CEDEFAM	\$2,249,085	-\$821,502	\$1,427,583	\$709,966	\$537,674	\$717,617
111121	VILLA FANTASIA	\$271,860	\$9,601	\$281,461	\$36,114	\$36,114	\$245,347
111122	VILLA VIEJA	\$326,783	\$11,441	\$338,224	\$127,262	\$125,915	\$210,962
111123	COLINAS DEL SOL	\$1,221,860	-\$998,036	\$223,824	\$35,827	\$33,878	\$187,997
111124	2 DE JUNIO	\$2,553,044	-\$1,973,548	\$579,496	\$205,546	\$204,025	\$373,950
111125	ARTURO GAMIZ	\$308,720	\$3,090	\$311,810	\$62,440	\$62,440	\$249,370
111126	CERRO PRIETO	\$790,760	-\$299,462	\$491,298	\$161,125	\$159,388	\$330,173
111127	CHIHUAHUA 2000	\$1,307,749	-\$833,287	\$474,462	\$185,518	\$184,333	\$288,944
111128	DALE	\$380,160	\$11,936	\$392,096	\$76,557	\$75,888	\$315,539
111129	DESARROLLO URBANO	\$657,900	-\$216,738	\$441,162	\$125,086	\$125,086	\$316,076
111130	DIAZ ORDAZ	\$419,760	\$9,815	\$429,575	\$78,485	\$78,485	\$351,090
111131	DIEGO LUCERO	\$335,734	\$0	\$335,734	\$65,064	\$63,879	\$270,670
111133	GRANJAS	\$430,346	\$5,228	\$435,574	\$180,103	\$177,733	\$255,471
111134	INSURGENTES	\$372,519	\$6,007	\$378,526	\$123,273	\$122,240	\$255,253
111135	JARDINES DEL SAUCITO	\$284,694	\$13,994	\$298,688	\$113,922	\$112,737	\$184,766
111137	LEALTAD 1	\$343,959	\$3,628	\$347,587	\$127,603	\$126,418	\$219,984
111138	LEALTAD 2	\$295,260	\$9,442	\$304,702	\$43,089	\$43,089	\$261,613
111139	MARMOL	\$515,334	\$33,174	\$548,508	\$246,765	\$242,527	\$301,742
111140	NUEVO TRIUNFO	\$389,674	\$6,691	\$396,365	\$113,323	\$112,138	\$283,042
111141	PALESTINA	\$854,188	-\$493,379	\$360,809	\$130,138	\$128,860	\$230,671
111142	POPULAR	\$476,914	\$17,779	\$494,693	\$164,899	\$163,714	\$329,794
111143	RANCHERIA JUAREZ	\$597,374	\$30,690	\$628,064	\$189,313	\$187,682	\$438,751
111144	RIBERAS DEL SACRAMENTO	\$2,209,674	-\$1,482,796	\$726,878	\$258,404	\$255,198	\$468,474
111145	RODOLFO FIERRO	\$837,674	-\$496,214	\$341,460	\$108,637	\$107,452	\$232,823
111146	SAHUAROS	\$552,394	\$14,550	\$566,944	\$158,641	\$157,557	\$408,302
111148	TRICENTENARIO	\$441,854	\$16,385	\$458,239	\$172,689	\$171,504	\$285,549
111149	UNIDAD	\$1,272,899	\$7,113	\$1,280,012	\$562,134	\$555,440	\$717,878
111150	VALLE DE LA MADRID	\$325,883	\$82,706	\$408,589	\$161,085	\$161,085	\$247,504
111151	LA VILLA	\$395,485	\$14,276	\$409,761	\$126,678	\$125,493	\$283,083

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Concepto	Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos		Pagado 5	Subejercicio 6 = (3 - 4)
			Modificado 3 = (1 + 2)	Devengado 4		
111153 VISTAS CERRO GRANDE	\$875,444	\$50,319	\$925,763	\$349,289	\$347,002	\$576,474
111154 EL SAUZ/RURAL	\$369,570	\$0	\$369,570	\$42,024	\$40,839	\$327,546
111155 EL CHARCO/RURAL	\$369,570	\$0	\$369,570	\$42,024	\$40,839	\$327,546
111156 SUPERVISION DE ESTANCIAS INFANTILES	\$7,960,234	\$71,411	\$8,031,645	\$2,669,959	\$2,654,122	\$5,361,685
111171 COORDINACION SOCIAL	\$4,558,771	\$7,036,254	\$11,595,025	\$6,287,703	\$6,104,054	\$5,307,322
111200 PUNTA ORIENTE / CEDEFAM	\$1,237,783	-\$26,982	\$1,210,801	\$9,750	\$9,750	\$1,201,051
111300 VINCULACION Y TEJIDO SOCIAL	\$1,591,291	\$108,295	\$1,699,586	\$661,204	\$653,861	\$1,038,382
111400 ALBERCA	\$1,848,001	\$0	\$1,848,001	\$614,762	\$590,767	\$1,233,239
111500 GRUTAS NOMBRE DE DIOS	\$5,632,092	-\$441,845	\$5,190,247	\$2,423,339	\$2,410,753	\$2,766,908
111600 VILLA NUEVA	\$268,860	\$0	\$268,860	\$40,064	\$39,485	\$228,796
112000 ASISTENCIA SOCIAL Y FORMACION HUMANA	\$14,706,433	-\$35,955	\$14,670,478	\$4,993,323	\$4,879,346	\$9,677,156
112001 U.B.R.s	\$2,140,668	\$23,453	\$2,164,122	\$856,437	\$846,695	\$1,307,684
113002 AIRES DEL SUR	\$231,179	\$5,133	\$236,312	\$96,568	\$95,383	\$139,744
113003 VALLE DORADO / CEDEFAM	\$725,375	\$41,176	\$766,551	\$267,949	\$263,373	\$498,602
113005 COMUNICACION SOCIAL	\$2,140,114	-\$296,634	\$1,843,480	\$749,542	\$729,214	\$1,093,938
Total del Gasto	\$191,208,234	-\$13,962,547	\$177,245,686	\$55,596,138	\$53,791,288	\$121,649,548

Lic. Mario Eduardo García Jiménez
COORDINADOR GENERAL

Lic. Thelma María Rivero Espinoza
DIRECTORA

Lic. María Elena Seyffert López
COORDINADOR ADMINISTRATIVO