Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020

	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Sin Ramo/Dependencia	**$191,208,234**	**$129,725**	**$191,337,959**	**$27,113,801**	**$23,560,028**	**$164,224,158**
100000	DIRECCION	$4,259,138	$25,376	$4,284,514	$810,885	$796,963	$3,473,629
110000	COORDINACION GENERAL	$62,771,478	$27,260	$62,798,738	$4,921,745	$4,513,079	$57,876,993
111000	COORDINACION ADMINISTRATIVA	$41,724,616	-$724,062	$41,000,554	$5,852,247	$5,504,114	$35,148,306
111100	PROGRAMAS DE ASISTENCIA ALIMENTARIA-COMEDORES-ACTIVATE	$5,823,948	$59,470	$5,883,418	$1,138,428	$1,100,151	$4,744,989
111101	CENTROS DE DESARROLLO COMUNITARIO / CEDEFAM	$3,575,114	$22,120	$3,597,234	$575,844	$562,915	$3,021,390
111102	MADERA 65	$87,420	$0	$87,420	$6,666	$6,666	$80,754
111103	PANORAMICO	$747,454	$3,090	$750,544	$53,168	$48,759	$697,376
111105	QUINTAS CAROLINAS	$279,159	$3,090	$282,249	$48,475	$43,137	$233,774
111106	ROSARIO	$331,554	$538	$332,092	$53,466	$49,394	$278,626
111107	KARIKE	$398,359	$3,628	$401,987	$77,998	$73,589	$323,990
111109	CAMPESINA	$284,879	$538	$285,417	$55,186	$51,114	$230,231
111110	CERRO DE LA CRUZ 2	$351,887	$6,485	$358,372	$81,469	$77,397	$276,903
111113	INDUSTRIAL	$1,281,899	$3,628	$1,285,527	$61,041	$56,177	$1,224,487
111115	MARTIN LOPEZ	$442,160	$6,352	$448,512	$54,598	$51,710	$393,913
111117	PORVENIR/CEDEFAM	$2,373,239	-$91,052	$2,282,187	$576,321	$567,038	$1,705,866
111118	SANTA ROSA	$401,004	$11,802	$412,806	$92,553	$87,889	$320,253
111119	UNIDAD VALLARTA / CEDEFAM	$2,249,085	$4,498	$2,253,583	$449,694	$440,166	$1,803,889
111121	VILLA FANTASIA	$271,860	$9,601	$281,461	$26,114	$22,355	$255,347
111122	VILLA VIEJA	$326,783	$11,441	$338,224	$72,630	$65,065	$265,594
111123	COLINAS DEL SOL	$1,221,860	$1,964	$1,223,824	$25,827	$20,654	$1,197,997
111124	2 DE JUNIO	$2,553,044	$26,452	$2,579,496	$144,443	$134,177	$2,435,053
111125	ARTURO GAMIZ	$308,720	$3,090	$311,810	$40,880	$37,401	$270,930
111126	CERRO PRIETO	$790,760	$538	$791,298	$82,904	$78,338	$708,394
111127	CHIHUAHUA 2000	$1,307,749	$16,713	$1,324,462	$129,820	$123,026	$1,194,642
111128	DALE	$380,160	$11,936	$392,096	$50,226	$45,166	$341,870
111129	DESARROLLLO URBANO	$657,900	$33,262	$691,162	$100,103	$93,164	$591,058
111130	DIAZ ORDAZ	$419,760	$9,815	$429,575	$59,872	$56,984	$369,703
111131	DIEGO LUCERO	$335,734	$0	$335,734	$19,537	$15,128	$316,197
111133	GRANJAS	$430,346	$5,228	$435,574	$95,564	$89,969	$340,010
111134	INSURGENTES	$372,519	$6,007	$378,526	$68,797	$63,638	$309,729
111135	JARDINES DEL SAUCITO	$284,694	$13,994	$298,688	$68,223	$63,814	$230,465
111137	LEALTAD 1	$343,959	$3,628	$347,587	$67,837	$63,063	$279,750
111138	LEALTAD 2	$295,260	$9,442	$304,702	$34,484	$31,005	$270,218
111139	MARMOL	$515,334	$33,174	$548,508	$166,053	$161,389	$382,454
111140	NUEVO TRIUNFO	$389,674	$6,691	$396,365	$66,972	$60,265	$329,393
111141	PALESTINA	$854,188	$6,621	$860,809	$71,318	$66,561	$789,491
111142	POPULAR	$476,914	$17,779	$494,693	$99,505	$93,929	$395,189
111143	RANCHERIA JUAREZ	$597,374	$30,690	$628,064	$133,535	$128,872	$494,529
111144	RIBERAS DEL SACRAMENTO	$2,209,674	$16,509	$2,226,183	$150,217	$140,642	$2,075,966
111145	RODOLFO FIERRO	$837,674	$3,786	$841,460	$59,324	$54,381	$782,136
111146	SAHUAROS	$552,394	$14,550	$566,944	$95,459	$90,617	$471,484
111148	TRICENTENARIO	$441,854	$16,385	$458,239	$110,507	$104,437	$347,731
111149	UNIDAD	$1,272,899	$7,113	$1,280,012	$290,296	$280,379	$989,716
111150	VALLE DE LA MADRID	$325,883	$82,706	$408,589	$135,496	$132,609	$273,093
111151	LA VILLA	$395,485	$14,276	$409,761	$83,327	$74,672	$326,434
111153	VISTAS CERRO GRANDE	$875,444	$50,319	$925,763	$243,928	$222,528	$681,835
111154	EL SAUZ/RURAL	$369,570	$0	$369,570	$5,925	$4,740	$363,645
111155	EL CHARCO/RURAL	$369,570	$0	$369,570	$5,925	$4,740	$363,645
111156	SUPERVISION DE ESTANCIAS INFANTILES	$7,960,234	$72,322	$8,032,556	$1,999,575	$848,351	$6,032,981
111171	COORDINACION SOCIAL	$4,558,771	-$5,646	$4,553,125	$1,075,804	$1,001,971	$3,477,321
111200	PUNTA ORIENTE / CEDEFAM	$1,237,783	-$395	$1,237,388	$0	$0	$1,237,388
111300	VINCULACION Y TEJIDO SOCIAL	$1,591,291	$105,795	$1,697,086	$334,283	$326,939	$1,362,804

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
111400	ALBERCA	$1,848,001	$0	$1,848,001	$320,735	$317,557	$1,527,266
111500	GRUTAS NOMBRE DE DIOS	$5,632,092	$5,046	$5,637,138	$1,941,673	$1,122,266	$3,695,465
111600	VILLA NUEVA	$268,860	$0	$268,860	$27,455	$23,697	$241,405
112000	ASISTENCIA SOCIAL Y FORMACION HUMANA	$14,706,433	$45,414	$14,751,847	$2,596,756	$2,273,314	$12,155,091
112001	U.B.R.s	$2,140,668	$12,992	$2,153,660	$447,393	$432,639	$1,706,267
113002	AIRES DEL SUR	$231,179	$5,133	$236,312	$53,132	$48,470	$183,179
113003	VALLE DORADO / CEDEFAM	$725,375	$65,176	$790,551	$181,938	$173,773	$608,613
113005	COMUNICACION SOCIAL	$2,140,114	-$2,582	$2,137,532	$420,222	$337,085	$1,717,310
Total del Gasto		**$191,208,234**	**$129,725**	**$191,337,959**	**$27,113,801**	**$23,560,028**	**$164,224,158**

Lic. Mario Eduardo García Jimenez
COORDINADOR GENERAL

Lic. María Elena Seyffert López
COORDINADOR ADMINISTRATIVO

Lic. Thelma María Rivero Espinoza
DIRECTORA